

Filed in Office of the Secretary of State
of West Virginia **FEB 19 1958**
HELEN HOLT
SECRETARY OF STATE

ENROLLED
BUDGET BILL

An Act of the Legislature of West Virginia,
Regular Thirty-Day Session, 1958

(Com. Sub. for Senate Bill No. 1—Originating in the
Senate Committee on Finance.)

[Passed February 6, 1958; in effect from passage.]

AN ACT making appropriations of public money out of the
treasury in accordance with section fifty-one, article six of
the constitution.

TITLE I—GENERAL PROVISIONS

Be it enacted by the Legislature of West Virginia:

Section 1. *General Policy.*—The purpose of this act is to
2 appropriate money necessary for economical and efficient
3 discharge of the duties and responsibilities of the state and
4 its agencies during the fiscal year one thousand nine hun-
5 dred fifty-nine.

Sec. 2. *Definitions.*—For the purpose of this act:
2 “Board” shall mean the board of public works;
3 “Spending Unit” shall mean the department, agency, or
4 institution to which an appropriation is made;
5 The “fiscal year one thousand nine hundred fifty-nine”
6 shall mean the period from July first, one thousand nine
7 hundred fifty-eight through June thirtieth, one thousand
8 nine hundred fifty-nine.

9 "From collections" shall mean that part of the total ap-
 10 propriation which must be collected by the spending unit
 11 to be available for expenditure. If the authorized amount
 12 of collections is not collected, the total appropriation for
 13 the spending unit shall be reduced automatically by the
 14 amount of the deficiency in the collection. If the amount
 15 collected exceeds the amount designated "from collections"
 16 the excess shall be set aside in a special surplus fund and
 17 may be expended for the purpose of the spending unit as
 18 provided by chapter thirty-nine, acts of the legislature,
 19 regular session, one thousand nine hundred thirty-nine.

2 Sec. 3. *Classification of Appropriations.*—An appropria-
 2 tion for:

3 "Personal services" shall be expended only for the pay-
 4 ment of salaries, wages, fees, and other compensation for
 5 skill, work, or employment;

6 Unless otherwise specified, appropriations for personal
 7 services shall include salaries of heads of spending unit.

8 "Current expenses" shall be expended only for operating
 9 costs other than personal services or capital outlay;

10 "Repairs and alterations" shall include all expenditures
 11 for materials, supplies and labor used in repairing and al-
 12 tering buildings, grounds and equipment;

13 "Equipment" shall be expended only for things which
 14 have an appreciable and calculable period of usefulness in
 15 excess of one year;

16 "Buildings" shall include construction and alteration of
 17 structures and the improvements of lands, sewer and water
 18 improvements, and shall include shelter, support, storage,
 19 protection, or the improvement of a natural condition;

20 "Lands" shall be expended only for the purchase of lands
 21 or interest in lands.

22 Appropriations otherwise classified shall be expended
 23 only where the distribution of expenditures for different
 24 purposes cannot well be determined in advance or it is
 25 necessary or desirable to permit the spending unit freedom

26 to spend an appropriation for more than one of the above
27 purposes.

Sec. 4. *Method of Expenditure.*—Money appropriated by
2 this act, unless otherwise specifically directed, shall be
3 appropriated and expended according to the provisions of
4 article three, chapter twelve of the code of West Virginia,
5 one thousand nine hundred thirty-one, or according to any
6 law detailing a procedure specifically limiting that article.

TITLE II—APPROPRIATIONS

Section 1. *Appropriations from General Revenue.*—From
2 the state fund, general revenue, there is hereby appropriat-
3 ed conditionally upon the fulfillment of the provisions set
4 forth in chapter thirty-nine, acts of the legislature, regular
5 session, one thousand nine hundred thirty-nine, the follow-
6 ing amounts, as itemized, for expenditure during the fiscal
7 year one thousand nine hundred fifty-nine.

LEGISLATIVE

1—Senate

Acct. No. 101

	<i>Fiscal Year</i> 1958-1959
1 Salaries of Members\$	48,000.00
2 Compensation and per diem of officers and	
3 attaches	67,000.00
4 Mileage of Members	1,000.00
5 Current Expenses and Contingent Fund ____	75,000.00
6 To pay clerk of the Senate for Compiling	
7 and publishing the West Virginia Blue	
8 Book, the distribution of which shall be	
9 made by the Office of the Clerk of the	
10 Senate and shall include seventy-five	
11 copies for each member of the Legislature	
12 and two copies to each classified and ap-	
13 proved High and Junior High School and	
14 one to each Elementary School within the	
15 state	10,000.00

16 To pay the cost of printing the 1958 edition	
17 of Blue Book	46,000.00
18 To establish bill drafting service and ex-	
19 penses connected therewith	5,000.00
20 The appropriations for the Senate for the	
21 fiscal year 1957-58 are to remain in full	
22 force and effect, and are hereby reappro-	
23 priated to June 30, 1959.	
24 Upon the written request of the Clerk of the	
25 Senate the State Auditor shall transfer	
26 amounts between items of the total ap-	
27 propriation in order to protect or increase	
28 the efficiency of the service.	
29 The Clerk of the Senate is authorized to	
30 draw his requisitions upon the Auditor,	
31 payable out of the contingent fund of the	
32 Senate, for any bills for supplies and	
33 services that may have been incurred by	
34 the Senate and not included in the appro-	
35 priation bill, and for bills for supplies and	
36 services incurred after adjournment, and	
37 for the necessary operation of the Senate	
38 offices, the requisition for same to be ac-	
39 companied by the bills to be filed with the	
40 Auditor.	

2—House of Delegates

Acct. No. 102

1 Salaries of Members	\$ 150,000.00
2 Compensation and per diem of officers and	
3 attaches	95,000.00
4 Mileage of Members	3,000.00
5 Current Expenses and Contingent Fund....	82,000.00
6 Drafting Service	5,000.00
7 An amount, not to exceed \$3,600.00 per year,	
8 is hereby authorized to be expended from	
9 the contingent fund of the House of Dele-	
10 gates for janitor services, etc.	

11 The appropriations for the House of Dele-
 12 gates for the fiscal year 1957-58 are to re-
 13 main in full force and effect, and are here-
 14 by reappropriated to June 30, 1959.

15 Upon the written request of the Clerk of the
 16 House of Delegates the State Auditor
 17 shall transfer amounts between items of
 18 the total appropriation in order to pro-
 19 tect or increase the efficiency of the
 20 service.

21 The Clerk of the House of Delegates, with
 22 approval of the Speaker, is authorized to
 23 draw his requisitions upon the Auditor,
 24 payable out of the contingent fund of the
 25 House of Delegates, for any bills for sup-
 26 plies and services that may have been in-
 27 curred by the House of Delegates, and not
 28 included in the appropriation bill, for bills
 29 for services and supplies incurred in prepa-
 30 ration for the opening of the session and
 31 after adjournment, and for the necessary
 32 operation of the House of Delegates of-
 33 fices, the requisition for same to be accom-
 34 panied by bills to be filed with the Aud-
 35 itor.

36 For duties imposed by law and by the House
 37 of Delegates, including the salary allowed
 38 by law as keeper of the rolls, the Clerk of
 39 the House of Delegates shall be paid a
 40 salary of \$775.00 per month, payable from
 41 the contingent fund of the House of Dele-
 42 gates, and the Clerk may employ a secre-
 43 tary at a salary not to exceed \$325.00 per
 44 month, payable monthly from the same
 45 fund.

3—Joint Expenses

Acct. No. 103

1 To pay the cost of legislative printing and	
2 stationery	\$ 100,000.00

3	Commission on Interstate Cooperation	13,000.00
4	Joint Committee on Government and	
5	Finance	225,000.00
6	Other Authorized Legislative Committees....	25,000.00

7 The appropriations for Joint Expenses for
 8 the fiscal year 1957-58 are to remain in full
 9 force and effect, and are hereby reappro-
 10 priated to June 30, 1959.

11 Upon the written request of the Clerk of
 12 the Senate and the Clerk of the House of
 13 Delegates the State Auditor shall transfer
 14 amounts between items of the total appro-
 15 priation in order to protect or increase the
 16 efficiency of the Service.

JUDICIAL

4—*Supreme Court of Appeals*

Acct. No. 110

1	Salaries of Judges	\$ 87,500.00
2	Other Personal Services	101,000.00
3	Current Expenses	20,000.00
4	Equipment	2,000.00
5	Total	\$ 210,500.00

5—*Circuit Courts*

Acct. No. 111

1	Salaries of Judges	\$ 324,600.00
2	Current Expenses	90,000.00
3	Total	\$ 414,600.00

6—*Judges' Retirement System*

Acct. No. 112

1 To be transferred to the Judges' Retirement
 2 Fund, in accordance with the law relating

3	thereto, upon requisition of the State Aud-	
4	itor	\$ 25,000.00

7—*State Law Library*

Acct. No. 114

1	Personal Services	\$ 16,580.00
2	Current Expenses	1,000.00
3	Equipment	14,500.00
4	Total	\$ 32,080.00

8—*Judicial Council*

Acct. No. 118

1	To pay expenses of Members of the Council \$	500.00
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9—*Auditor's Office—Criminal Charges*

Acct. No. 119

1	Criminal Charges	\$ 200,000.00
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EXECUTIVE

10—*Governor's Office*

Acct. No. 120

1	Salary of Governor	\$ 17,500.00
2	Other Personal Services	32,230.00
3	Current Expenses	9,500.00
4	Equipment	1,500.00
5	Civil Contingent Fund	100,000.00
6	Of this appropriation there may be expended	
7	an amount not to exceed \$5,000.00 to pro-	
8	vide instruction, care and maintenance for	
9	educable persons who have multiple handi-	
10	caps and for whom the state provides no	
11	facilities.	
12	Of this appropriation there may be expend-	
13	ed, at the discretion of the Governor, an	
14	amount not to exceed \$1,000.00 as West	

15	Virginia's contribution to the Interstate	
16	Oil Compact Commission.	
17	Custodial Fund	41,400.00
18	To be used for current general expenses,	
19	including compensation of servants and	
20	employees, household maintenance, cost of	
21	official functions, and any additional	
22	household expenses occasioned by such of-	
23	ficial functions.	
24	Total	\$ 202,130.00

11—Board of Probation and Parole

Acct. No. 123

1	Personal Services.....	\$ 150,800.00
2	Current Expenses.....	45,700.00
3	Equipment	2,000.00
4	Total	\$ 198,500.00

FISCAL

12—Auditor's Office—General Administration

Acct. No. 150

1	Salary of State Auditor	\$ 11,000.00
2	Other Personal Services	151,700.00
3	Current Expenses	10,800.00
4	Equipment	5,000.00
5	Total	\$ 178,500.00

13—Treasurer's Office

Acct. No. 160

1	Salary of State Treasurer	\$ 11,000.00
2	Other Personal Services	81,900.00
3	Current Expenses	13,800.00
4	Equipment	7,000.00
5	Total	\$ 113,700.00

14—*Sinking Fund Commission*

Acct. No. 170

1	Personal Services	\$	15,640.00
2	Current Expenses		750.00
3	Total	\$	16,390.00

15—*State Tax Commissioner*

Acct. No. 180

1	Personal Services	\$	638,760.00
2	Current Expenses		163,500.00
3	Equipment	\$	21,700.00
4	Property Evaluation		140,000.00
5	Total	\$	963,960.00

16—*State Tax Commissioner*

Acct. No. 185

1	For Property Appraisal, Tax Maps, etc., in		
2	accordance with the provisions of Senate		
3	Bill No. 34	\$	1,500,000.00

17—*State Commissioner of Public Institutions*

Acct. No. 190

1	Salary of Commissioner	\$	10,000.00
2	Other Personal Services		37,820.00
3	Current Expenses		7,825.00
4	Equipment		450.00
5	Total	\$	56,095.00

18—*Department of Finance and Administration*

Acct. No. 210

1	Personal Services	\$	422,000.00
2	Current Expenses		149,920.00
3	Repairs and Alterations		40,000.00

4	Equipment	8,200.00
5	Postage	50,000.00
6	Total	\$ 670,120.00

7 The Workmen's Compensation Commission,
8 Department of Public Assistance, Public
9 Service Commission, Conservation Com-
10 mission, Department of Motor Vehicles,
11 State Road Commission and State Health
12 Department shall reimburse the Postage
13 appropriation of the Department of Fi-
14 nance and Administration monthly for all
15 meter service. Any spending unit receiving
16 reimbursement for postage costs from the
17 Federal Government shall refund to the
18 Postage account of the Department of Fi-
19 nance and Administration such amounts.
20 Should this appropriation for Postage be
21 insufficient to meet the mailing require-
22 ments of the State spending units as set
23 out above, any excess postage meter serv-
24 ice requirements shall be a proper charge
25 against the units, and each spending unit
26 shall refund to the Postage appropriation
27 of the Department of Finance and Admin-
28 istration any amounts required for that
29 Department for postage in excess of this
30 appropriation.

19—The Board of Public Works

Acct. No. 220

1	Contingent Fund	\$ 25,000.00
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LEGAL

20—Attorney General

Acct. No. 240

1	Salary of Attorney General	\$ 12,000.00
2	Other Personal Services	116,320.00

3	Current Expenses	18,000.00
4	Equipment	7,500.00
5	To protect the resources or tax structure of	
6	the State in controversies or legal proceed-	
7	ings affecting same	4,000.00
8	Total	\$ 157,820.00

21—*Commission on Uniform State Laws*

Acct. No. 245

1	Total	\$ 3,150.00
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22—*State Board of Insurance*

Acct. No. 248

1	Personal Services	\$ 5,000.00
2	Current Expenses	2,200.00
3	Total	\$ 7,200.00

INCORPORATING AND RECORDING

23—*Secretary of State*

Acct. No. 250

1	Salary of Secretary of State	\$ 11,000.00
2	Other Personal Services	35,890.00
3	Current Expenses	7,000.00
4	Equipment	2,000.00
5	Total	\$ 55,890.00

EDUCATIONAL

24—*Department of Education—State Aid to Schools*

Acct. No. 295

1	State aid to supplement the General School	
2	Fund	\$ 52,005,220.00
3	To be transferred to the general school fund	
4	upon the requisition of the Governor. To	

5 be distributed according to law except an
 6 amount not to exceed \$175,000.00, which
 7 sum shall be available to the Department
 8 of Education to aid counties in providing
 9 instruction for exceptional children. *Pro-*
 10 *vided, however,* that from the amount ap-
 11 propriated herein to the Department of
 12 Education to aid counties in providing in-
 13 struction for the exceptional children, an
 14 amount not to exceed \$14,000.00 may be
 15 used to pay the salary of a director and
 16 other administrative expenses for the ex-
 17 ceptional children's program.
 18 In making distribution of state aid to coun-
 19 ties as provided by law, the State Board of
 20 School Finance shall allocate to each coun-
 21 ty, state aid of not less than fifty dollars
 22 for each weighted pupil in the county.

25—*Department of Education—Textbook Aid*

Acct. No. 297

1 Textbooks for Schools	\$ 150,000.00
2 To be distributed according to chapter fifty-	
3 one, acts of the legislature, regular ses-	
4 sion, 1939.	

36—*Teachers Retirement Board*

Acct. No. 298

1 Benefit Fund—Payments to Retired Teach-	
2 ers	\$ 2,220,000.00
3 Employers' Accumulation Fund—To match	
4 contributions of members.....	3,000,000.00
5 Expense Fund.....	24,600.00
6 Total	\$ 5,244,600.00

27—*West Virginia University*

Acct. No. 300

1	Personal Services.....	\$ 5,235,639.00
2	Current Expenses	743,295.00
3	Repairs and Alterations	243,000.00
4	Equipment	255,500.00
5	Oak Wilt Control Research	10,000.00
6	State aid to students of Veterinary Medicine	28,000.00
7	Fire Insurance Premium (3 years).....	60,000.00
8	Pharmacy School—Moving and Equipment	34,000.00
9	State aid to Medical Students.....	62,500.00
10	Total	\$ 6,671,934.00

11 Out of the above appropriation for Personal
 12 Services the sum of \$7,500.00 shall be used
 13 only for the employment of a Spray Spec-
 14 ialist who shall be stationed only at West
 15 Virginia University Farm at Kearneys-
 16 ville, and the sum of \$6,000.00 shall be
 17 used only for the employment of an in-
 18 structor at the School of Pharmacy at the
 19 West Virginia University Medical School.

28—*West Virginia University—Medical School*

Acct. No. 310

1	To supplement Funds for Construction of	
2	Medical School Hospital	\$ 1,400,000.00

29—*Potomac State College of West Virginia University*

Acct. No. 315

1	Personal Services.....	\$ 280,045.00
2	Current Expenses.....	40,600.00
3	Repairs and Alterations	21,200.00
4	Equipment	10,700.00
5	Total	\$ 352,545.00

30—*Marshall College*

Acct. No. 320

1	Personal Services.....	\$	1,650,190.00
2	Current Expenses.....		135,250.00
3	Repairs and Alterations		56,500.00
4	Equipment		57,500.00
5	Flood Wall Assessment		3,200.00
6	Total	\$	1,902,640.00

31—*Fairmont State College*

Acct. No. 321

1	Personal Services.....	\$	536,355.00
2	Current Expenses.....		49,580.00
3	Repairs and Alterations		28,000.00
4	Equipment		50,350.00
5	Total	\$	664,285.00

32—*Glenville State College*

Acct. No. 322

1	Personal Services.....	\$	349,275.00
2	Current Expenses.....		41,175.00
3	Repairs and Alterations		24,200.00
4	Equipment		18,200.00
5	Total	\$	432,850.00

33—*West Liberty State College*

Acct. No. 323

1	Personal Services.....	\$	367,100.00
2	Current Expenses.....		38,650.00
3	Repairs and Alterations		21,450.00
4	Equipment		58,200.00
5	Total	\$	485,400.00

34—*Shepherd College*

Acct. No. 324

1	Personal Services.....	\$	338,885.00
2	Current Expenses.....		38,100.00
3	Repairs and Alterations		21,600.00
4	Equipment		13,350.00
5	Total	\$	411,935.00

35—*Concord College*

Acct. No. 325

1	Personal Services.....	\$	566,400.00
2	Current Expenses.....		46,570.00
3	Repairs and Alterations		25,950.00
4	Equipment		22,850.00
5	Total	\$	661,770.00

36—*West Virginia Institute of Technology*

Acct. No. 327

1	Personal Services.....	\$	438,820.00
2	Current Expenses.....		49,480.00
3	Repairs and Alterations		24,700.00
4	Equipment		45,400.00
5	Total	\$	558,400.00

37—*West Virginia State College*

Acct. No. 328

1	Personal Services.....	\$	804,327.00
2	Current Expenses.....		100,730.00
3	Repairs and Alterations		45,500.00
4	Equipment		33,000.00
5	Total	\$	983,557.00

38—Bluefield State College

Acct. No. 329

1	Personal Services	\$	324,255.00
2	Current Expenses		43,850.00
3	Repairs and Alterations		19,200.00
4	Equipment		15,200.00
5	Total	\$	402,505.00

39—West Virginia State College—4-H Camp

Acct. No. 330

1	Personal Services	\$	12,960.00
2	Current Expenses		5,000.00
3	Repairs and Alterations		3,500.00
4	Equipment		2,300.00
5	Total	\$	23,760.00

40—West Virginia Schools for the Deaf and Blind

Acct. No. 333

1	Personal Services	\$	379,606.00
2	Current Expenses		132,200.00
3	Repairs and Alterations		23,500.00
4	Equipment		19,850.00
5	Total	\$	555,156.00

41—State FFA-FHA Camp and Conference Center

Acct. No. 336

1	Personal Services	\$	13,620.00
2	Current Expenses		6,000.00
3	Repairs and Alterations		5,600.00
4	Equipment		5,900.00
5	Total	\$	31,120.00

42—*Department of Archives and History*

Acct. No. 340

1	Personal Services	\$	21,760.00
2	Current Expenses		4,150.00
3	Equipment		5,000.00
4	Total	\$	30,910.00

43—*West Virginia Library Commission*

Acct. No. 350

1	Personal Services	\$	41,940.00
2	Current Expenses		16,060.00
3	Equipment		7,000.00
4	Books and Periodicals		34,000.00
5	Total	\$	99,000.00

CHARITIES AND CORRECTION

44—*West Virginia Industrial School for Boys*

Acct. No. 370

1	Personal Services	\$	175,722.00
2	Current Expenses		82,600.00
3	Repairs and Alterations		17,150.00
4	Equipment		18,250.00
5	Total	\$	293,722.00

45—*Forestry Camp for Boys*

Acct. No. 371

1	Personal Services	\$	48,840.00
2	Current Expenses		44,450.00
3	Repairs and Alterations		2,500.00
4	Equipment		3,100.00
5	Total	\$	98,890.00

46—*West Virginia Industrial Home for Girls*

Acct. No. 372

1	Personal Services.....	\$	96,903.00
2	Current Expenses		61,900.00
3	Repairs and Alterations		10,500.00
4	Equipment		10,150.00
5	Total	\$	179,453.00

47—*West Virginia State Prison for Women*

Acct. No. 374

1	Personal Services.....	\$	32,500.00
2	Current Expenses.....		31,600.00
3	Repairs and Alterations.....		7,000.00
4	Equipment		1,400.00
5	Total	\$	72,500.00

48—*West Virginia Penitentiary*

Acct. No. 375

1	Personal Services.....	\$	547,040.00
2	Current Expenses.....		477,700.00
3	Repairs and Alterations		29,500.00
4	Equipment		17,700.00
5	Total	\$	1,071,940.00

6 Any unexpended balances remaining in the
 7 "Rebuild Sewerage System" and the
 8 "Complete New Cell Block" accounts at
 9 the close of the fiscal year 1957-58 is here-
 10 by reappropriated for expenditures dur-
 11 ing the fiscal year 1958-59.

49—*Medium Security Prison*

Acct. No. 376

1	Personal Services.....	\$	178,980.00
2	Current Expenses.....		139,300.00

3	Repairs and Alterations.....	20,000.00
4	Equipment	11,300.00
5	Total	\$ 349,580.00

50—*West Virginia Children's Home*

Acct. No. 380

1	Personal Services	\$ 42,195.00
2	Current Expenses.....	30,425.00
3	Repairs and Alterations	10,900.00
4	Equipment	5,950.00
5	Total	\$ 89,470.00

51—*West Virginia Home for Aged and Infirm Colored
Men and Women*

Acct. No. 382

1	Personal Services	\$ 35,000.00
2	Current Expenses	39,325.00
3	Repairs and Alterations	10,200.00
4	Equipment	4,000.00
5	Total	\$ 88,525.00

52—*Andrew S. Rowan Memorial Home*

Acct. No. 384

1	Personal Services	\$ 187,680.00
2	Current Expenses.....	156,100.00
3	Repairs and Alterations	12,550.00
4	Equipment	8,300.00
5	Total	\$ 364,630.00

HEALTH AND WELFARE

53—*State Health Department*

Acct. No. 400

1	Personal Services	\$ 592,100.00
2	Current Expenses	50,060.00

3	Equipment	4,500.00
4	Cancer Control and Treatment	93,000.00
5	Tuberculosis Field Clinic & Nursing Service	8,480.00
6	Out-Patient Pneumothorax Treatment,	
7	Drugs and Diagnostic Laboratory Serv-	
8	ices	\$ 20,000.00
		<hr/>
9	Total	\$ 768,140.00

54—State Water Commission

Acct. No. 401

1	Personal Services	\$ 37,960.00
2	Current Expenses	10,000.00
3	Equipment	975.00
4	For cooperation with the U. S. Geological	
5	survey for a program of stream gauging	17,500.00
		<hr/>
6	Total	\$ 66,435.00

55—Department of Veterans' Affairs

Acct. No. 404

1	Personal Services	\$ 155,000.00
2	Current Expenses	43,000.00
3	Equipment	1,500.00
4	To provide Educational Opportunities for	
5	Children of War Veterans as provided by	
6	Chapter thirty-nine, Acts of the Legisla-	
7	ture, 1943	12,500.00
		<hr/>
8	Total	\$ 212,000.00

9 Any unexpended balance remaining in the
 10 appropriation "To Provide Educational
 11 Opportunities for Children of War Veter-
 12 ans" at the close of the fiscal year 1957-58
 13 is hereby reappropriated for expenditure
 14 during the fiscal year 1958-59.

56—Department of Public Assistance

Acct. No. 405

1	Personal Services	\$ 1,020,880.00
2	Current Expenses	224,000.00
3	Equipment	8,000.00
4	Public Assistance Grants (Classified Aid)....	7,500,000.00
5	Aid to Crippled Children	300,000.00
6	Medical Services	800,000.00
7	Conservation of Vision and Prevention of	
8	Blindness	40,000.00
9	Child Welfare Services	83,000.00
10	General Relief	125,000.00
11	Boarding Care	340,000.00
12	Social Security Matching Funds	25,600.00
13	Total.....	\$ 10,466,480.00

57—Department of Public Assistance—
Commodity Distribution

Acct. No. 406

1	Personal Services	\$ 90,000.00
2	Current Expenses	38,400.00
3	Equipment	15,000.00
4	Total.....	\$ 143,400.00

58—Department of Mental Health

Acct. No. 410

1	Personal Services	\$ 161,640.00
2	Current Expenses	25,000.00
3	Equipment	8,300.00
4	Research and Training	25,000.00
5	Total.....	\$ 219,940.00

59—*West Virginia Training School*

Acct. No. 419

1	Personal Services	\$	273,086.00
2	Current Expenses		143,450.00
3	Repairs and Alterations		13,750.00
4	Equipment		12,300.00
5	Total	\$	442,586.00

60—*Weston State Hospital*

Acct. No. 420

1	Personal Services	\$	1,203,840.00
2	Current Expenses		729,000.00
3	Repairs and Alterations		54,600.00
4	Equipment		30,580.00
5	Total	\$	2,018,020.00
6	Any unexpended balance remaining in the		
7	water supply account at the close of the		
8	fiscal year 1957-58 is hereby reappropriated		
9	for expenditure during the fiscal year 1958-		
10	59.		

61—*Spencer State Hospital*

Acct. No. 421

1	Personal Services	\$	555,511.00
2	Current Expenses		350,620.00
3	Repairs and Alterations		33,000.00
4	Equipment		37,550.00
5	Total	\$	976,681.00
6	All revenue collected by the above spending		
7	unit in excess of the amount required to		
8	pay the principal and interest on outstand-		
9	ing Clinic Bonds shall be deposited to the		
10	State Fund-General Revenue.		

62—*Huntington State Hospital*

Acct. No. 422

1	Personal Services	\$	775,940.00
2	Current Expenses.....		522,390.00
3	Repairs and Alterations.....		34,000.00
4	Equipment		34,300.00
5	Total	\$	1,366,630.00
6	All revenue collected by the above spending		
7	unit in excess of the amount required to		
8	pay the principal and interest on outstand-		
9	ing Clinic Bonds shall be deposited to the		
10	State Fund—General Revenue.		

63—*Lakin State Hospital*

Acct. No. 423

1	Personal Services	\$	310,233.00
2	Current Expenses.....		169,970.00
3	Repairs and Alterations.....		36,975.00
4	Equipment		14,350.00
5	Total.....	\$	531,528.00

64—*Barboursville State Hospital*

Acct. No. 424

1	Personal Services	\$	211,288.00
2	Current Expenses.....		128,435.00
3	Repairs and Alterations.....		17,900.00
4	Equipment		6,150.00
5	Total	\$	363,773.00

65—*Fairmont Emergency Hospital*

Acct. No. 425

1	Personal Services	\$	106,880.00
2	Current Expenses.....		70,000.00

3	Repairs and Alterations.....	6,800.00
4	Equipment	5,500.00
5	Total.....	\$ 189,180.00

66—Welch Emergency Hospital

Acct. No. 426

1	Personal Services	\$ 120,320.00
2	Current Expenses.....	121,100.00
3	Repairs and Alterations.....	13,500.00
4	Equipment	6,000.00
5	Total.....	\$ 260,920.00

67—Hopemont Sanitarium

Acct. No. 430

1	Personal Services	\$ 420,320.00
2	Current Expenses	292,850.00
3	Repairs and Alterations	15,000.00
4	Equipment	10,900.00
5	Total.....	\$ 739,070.00

68—Pinecrest Sanitarium

Acct. No. 431

1	Personal Services	\$ 537,360.00
2	Current Expenses	462,940.00
3	Repairs and Alterations	26,500.00
4	Equipment	11,500.00
5	Total.....	\$ 1,038,300.00

69—Denmar State Hospital

Acct. No. 432

1	Personal Services.....	\$ 183,440.00
2	Current Expenses	134,375.00
3	Repairs and Alterations.....	10,000.00

4	Equipment	6,400.00
5	Total	\$ 334,215.00

70—*Berkeley Springs Sanitarium*

Acct. No. 436

1	Personal Services.....	\$ 27,800.00
2	Current Expenses.....	6,800.00
3	Repairs and Alterations	1,000.00
4	Equipment	1,600.00
5	Total	\$ 37,200.00

71—*Non-State Institutions*

Acct. No. 437

1	Morris Memorial Hospital.....	\$ 10,000.00
2	Marmet Hospital, Inc.....	7,500.00
3	Total	\$ 17,500.00
4	To be expended by the Department of Public	
5	Assistance to meet actual per capita costs	
6	for hospitalization of needy West Virginia	
7	patients at these institutions.	

72—*State Board of Education—Rehabilitation Division*

Acct. No. 440

1	Personal Services.....	\$ 153,730.00
2	Current Expenses.....	34,010.00
3	Rehabilitation Center.....	85,090.00
4	Case Services.....	234,947.00
5	Supervisory Service for Vending Stand Pro-	
6	gram for the Blind.....	
7	Training and Special Projects.....	
8	Total	\$ 530,737.00

BUSINESS AND INDUSTRIAL RELATIONS

73—Bureau of Labor and Department of Weights and Measures

Acct. No. 450

1	Personal Services.....	\$	195,126.00
2	Current Expenses.....		59,000.00
3	Equipment		5,000.00
4	Total	\$	259,126.00

74—Department of Mines

Acct. No. 460

1	Personal Services	\$	637,300.00
2	Current Expenses		141,500.00
3	Equipment		35,000.00
4	Total	\$	813,800.00

75—Commission on Interstate Cooperation

Acct. No. 472

1	Total	\$	10,000.00
2	Out of the above appropriation the sum of		
3	\$7,500.00 may be made available for West		
4	Virginia's membership in The Council of		
5	State Governments.		

76—Interstate Commission on Potomac River Basin

Acct. No. 473

1	West Virginia's contribution to Potomac Riv-		
2	er Basin Interstate Commission.....	\$	3,600.00

77—Ohio River Valley Water Sanitation Commission

Acct. No. 474

1	West Virginia's contribution to the Ohio		
2	River Valley Water Sanitation Commis-		
3	sion	\$	15,860.00

78—*Southern Regional Education Board*

Acct. No. 475

1	West Virginia's Contribution to Southern	
2	Regional Education Board.....	\$ 28,000.00
3	To be expended upon requisition of the Gov-	
4	ernor.	

79—*Department of Banking*

Acct. No. 480

1	Personal Services.....	\$ 71,660.00
2	Current Expenses.....	27,980.00
3	Equipment	1,000.00
4	Total	\$ 100,640.00

80—*West Virginia State Aeronautics Commission*

Acct. No. 485

1	Personal Services.....	\$ 8,820.00
2	Current Expenses.....	3,550.00
3	Aerial Markers.....	2,500.00
4	Total	\$ 14,870.00

81—*West Virginia Industrial and Publicity Commission*

Acct. No. 486

1	Personal Services.....	\$ 71,960.00
2	Current Expenses	63,350.00
3	Equipment	1,000.00
4	Total.....	\$ 136,310.00

82—*West Virginia Centennial Commission*

Acct. No. 487

1	Expenses for planning 1963 Centennial cele-	
2	bration	\$ 18,340.00

83—*West Virginia Non-Intoxicating Beer Commissioner*

Acct. No. 490

1	Personal Services.....	\$	81,650.00
2	Current Expenses.....		41,500.00
3	Equipment		800.00
4	Total	\$	123,950.00

84—*West Virginia Racing Commission*

Acct. No. 495

1	Personal Services.....	\$	49,860.00
2	Current Expenses		10,300.00
3	Total.....	\$	60,160.00

AGRICULTURE

85—*Department of Agriculture*

Acct. No. 510

1	Salary of Commissioner.....	\$	11,000.00
2	Other Personal Services.....		134,100.00
3	Current Expenses.....		63,600.00
4	Equipment		8,000.00
5	Eradication and Control of White Pine Blister		15,000.00
6	Eradication and Prevention of Livestock Dis-		
7	eases		145,000.00
8	Eradication and Control of Japanese beetle		
9	and other plant pests.....		14,880.00
10	Aid to Dairy Development Program.....		51,820.00
11	Eradication and Control of Oak Wilt.....		40,000.00
12	Total	\$	483,400.00

86—*Department of Agriculture—Soil Conservation Committee*

Acct. No. 512

1	Personal Services.....	\$	48,100.00
2	Current Expenses.....		22,250.00
3	Total	\$	70,350.00

87—*Department of Agriculture—Marketing and Research*

Acct. No. 513

- | | | |
|----|--|-----------|
| 1 | For cooperation with the Federal Government | |
| 2 | in a program of marketing and research....\$ | 59,000.00 |
| 3 | Any part or all of this appropriation may be | |
| 4 | transferred to Special Revenue Fund for | |
| 5 | the purpose of matching federal funds for | |
| 6 | the above named program. | |
| 7 | Any unexpended balance remaining in the | |
| 8 | Farm Market Facilities Account at the | |
| 9 | close of the fiscal year 1957-58 is hereby | |
| 10 | reappropriated for expenditure during the | |
| 11 | fiscal year 1958-59. | |

88—*Department of Agriculture—Agricultural Awards*

Acct. No. 515

- | | | |
|---|---|--------------|
| 1 | Agricultural Awards | \$ 39,500.00 |
| 2 | West Virginia State Fair | 22,500.00 |
| 3 | Mountain State Forest Festival | 10,000.00 |
| 4 | Total | \$ 72,000.00 |
| 5 | To be expended at the discretion of the | |
| 6 | Commissioner of Agriculture in accord- | |
| 7 | ance with law. | |

CONSERVATION AND DEVELOPMENT

89—*Geological and Economic Survey Commission*

Acct. No. 520

- | | | |
|---|--|---------------|
| 1 | Personal Services | \$ 72,570.00 |
| 2 | Current Expenses | 27,080.00 |
| 3 | Equipment | 3,650.00 |
| 4 | Cooperative Mapping Program | 60,000.00 |
| 5 | Total | \$ 163,300.00 |
| 6 | Of the above appropriation for Current Ex- | |
| 7 | penses, the sum of \$15,000.00 may be used | |

8 to cooperate with the United States Geo-
 9 logical Survey in Ground Waters Resourc-
 10 es Study.

11 Of the above appropriation for Cooperative
 12 Mapping Program the sum of \$10,000.00
 13 may be used for preparation of accurate
 14 geographic and political maps of West Vir-
 15 ginia.

90—Conservation Commission

Acct. No. 521

1	Personal Services.....	\$	227,920.00
2	Current Expenses		16,000.00
3	Oak Wilt Control.....		4,000.00
4	Advertising and Publicity		10,000.00
5	Total.....		257,920.00

6 Out of the above appropriation the sum of
 7 \$80,000.00 under Personal Services and
 8 \$16,000.00 Current Expenses shall be used
 9 to match federal funds under the Pittman-
 10 Robertson and Dingell-Johnson programs.

91—Conservation Commission—Division of State Parks

Acct. No. 522

1	Personal Services	\$	212,980.00
2	Current Expenses		127,300.00
3	Repairs and Alterations		38,155.00
4	Equipment		5,100.00
5	Forestry Camp Expense.....		26,928.00
6	Total.....	\$	410,463.00

92—Conservation Commission—Clarke-McNary

Acct. No. 523

1	For cooperation with the United States De-		
2	partment of Agriculture in Fire Preven-		
3	tion and Control.....	\$	75,000.00

- 4 Any unexpended balance remaining in this
 5 account at the close of the fiscal year 1957-
 6 58 is hereby reappropriated for expendi-
 7 ture during the fiscal year 1958-59.

93—*Conservation Commission—Historical Monuments
 and Parks*

Acct. No. 561

1	Care and maintenance of:	
2	Point Pleasant Battle Monument and Park \$	4,000.00
3	Rumsey Monument and Park	1,500.00
4	Morgan Morgan Memorial	400.00
5	Fairfax Stone	400.00
6	Booker T. Washington Park	500.00
7	Cathedral Park	2,000.00
8	Pinnacle Rock Park	1,500.00
9	Total	\$ 10,300.00

94—*Department of Veterans Affairs*

Acct. No. 564

1	In aid of Memorial Day Patriotic Exercises \$	2,000.00
2	To be expended subject to the approval of the	
3	Department of Veterans Affairs upon pres-	
4	entation of satisfactory plans by the Graf-	
5	ton G.A.R. Post, American Legion, Veter-	
6	ans of Foreign Wars and Sons of Veterans.	

PROTECTION

95—*Department of Public Safety*

Acct. No. 570

1	Personal Services	\$ 1,064,020.00
2	Current Expenses	614,543.00
3	Repairs and Alterations	21,960.00
4	Equipment	112,500.00
5	Total	\$ 1,813,023.00

96—*Adjutant General—State Militia*

Acct. No. 580

1	Personal Services.....	\$	48,068.00
2	Current Expenses.....		153,015.00
3	Repairs and Alterations		7,200.00
4	Equipment		6,300.00
5	Compensation of Commanding Officers,		
6	Clerical Allowances and Uniform Allow-		
7	ances		71,960.00
8	Property Maintenance.....		47,240.00
9	Total	\$	333,783.00

97—*Division of Civilian Defense*

Acct. No. 581

1	Personal Services.....	\$	19,770.00
2	Current Expenses.....		5,450.00
3	Equipment		2,350.00
4	Total	\$	27,570.00

98—*State Armory Board*

Acct. No. 582

1	For insurance, maintenance, repair and		
2	equipment for state owned Armories.....	\$	30,000.00

99—*Department of Mental Health—Insurance*

Acct. No. 583

1	Fire Insurance Premiums.....	\$	57,413.00
2	To pay insurance premiums on buildings at		
3	state institutions under the supervision of		
4	the Department of Mental Health.		
5	The above appropriation is for premiums for		
6	a three year period.		

100—*State Board of Education—Insurance*

Acct. No. 584

1	Fire Insurance Premiums	\$	55,000.00
2	To pay fire insurance premiums on buildings		
3	at state colleges and institutions under the		
4	supervision of the State Board of Educa-		
5	tion.		
6	The above appropriation is for premiums for		
7	a three-year period.		
8	To insure contents of buildings.....		6,974.00
9	To insure contents of non-revenue produc-		
10	ing buildings.		
11	Second annual installment due on a policy		
12	covering a five-year period ending June		
13	30, 1963.		
14	Total.....	\$	61,974.00

101—*Commissioner of Public Institutions—Insurance*

Acct. No. 585

1	Fire Insurance Premiums	\$	50,000.00
2	To pay insurance premiums on buildings at		
3	state institutions under the supervision of		
4	Commissioner of Public Institutions.		
5	The above appropriation is for premiums for		
6	a three year period.		

102—*State Board of Certified Public Accountants*

Acct. No. 586

1	To pay the per diem of members and other		
2	general expenses	\$	2,000.00
3	From Collections		2,000.00

103—*West Virginia Board of Examiners
For Practical Nurses*

Acct. No. 587

1	To pay the per diem of members and other		
2	general expenses	\$	10,000.00
3	From Collections		10,000.00

104—*State Board of Examiners for Registered Nurses*

Acct. No. 588

1 To pay the per diem of members and other		
2 general expenses	\$	27,750.00
3 From Collections		27,750.00

105—*State Board of Dental Examiners*

Acct. No. 589

1 To pay the per diem of members and other		
2 general expenses	\$	5,000.00
3 From Collections		5,000.00

106—*State Board of Pharmacy*

Acct. No. 590

1 To pay the per diem of members and other		
2 general expenses	\$	12,000.00
3 From Collections		12,000.00

107—*State Board of Osteopathy*

Acct. No. 591

1 To pay the per diem of members and other		
2 general expenses	\$	1,500.00
3 From Collections		1,500.00

108—*State Board of Optometry*

Acct. No. 592

1 To pay the per diem of members and other		
2 general expenses	\$	2,400.00
3 From Collections		2,400.00

109—*State Board of Embalmers and Funeral Directors*

Acct. No. 593

1 To pay the per diem of members and other		
2 general expenses	\$	10,000.00
3 From Collections		10,000.00

110—*State Board of Registration for Professional Engineers*

Acct. No. 594

1 To pay the per diem of members and other		
2 general expenses	\$	15,000.00
3 <i>From Collections</i>		15,000.00

111—*State Board of Architects*

Acct. No. 595

1 To pay the per diem of members and other		
2 general expenses	\$	3,000.00
3 <i>From Collections</i>		3,000.00

112—*State Veterinary Board*

Acct. No. 596

1 To pay the per diem of members and other		
2 general expenses	\$	500.00
3 <i>From Collections</i>		500.00

113—*State Board of Law Examiners*

Acct. No. 597

1 To pay the per diem of members and other		
2 general expenses	\$	2,400.00

114—*W. Va. Board of Sanitarians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	900.00
3 <i>From Collections</i>		900.00

115—*Auditor's Office—Social Security*

Acct. No. 630

1 To match contributions of state employees		
2 for social security	\$	450,000.00

3 The above appropriation is intended to cover
 4 the state's share of social security costs for
 5 those spending units operating from Gen-
 6 eral Revenue Fund and General School
 7 Fund appropriations. The State Road
 8 Commission, Department of Motor Ve-
 9 hicles, Workmen's Compensation Commis-
 10 sion, Public Service Commission, and
 11 other departments operating from Special
 12 Revenue Funds and/or Federal Funds
 13 shall pay their proportionate share of the
 14 social security cost for their respective di-
 15 visions.

16 Any unexpended balance remaining in the
 17 appropriation "To match contributions of
 18 state employees for social security" at the
 19 close of the fiscal year 1957-58 is hereby
 20 reappropriated for expenditure during the
 21 fiscal year 1958-59.

Sec. 2. *Appropriations from other Funds.*—From the
 2 funds designated there is hereby appropriated conditional-
 3 ly upon the fulfillment of the provisions set forth in chap-
 4 ter thirty-nine, acts of the Legislature, regular session, one
 5 thousand nine hundred thirty-nine, the following amounts,
 6 as itemized, for expenditure during the fiscal year one
 7 thousand nine hundred fifty-nine.

116—*State Road Commission—General Administration
 and Engineering*

Acct. No. 670

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$	425,000.00
2	Current Expenses		90,000.00
3	Equipment		8,000.00
4	Total	\$	523,000.00

5 In addition to the foregoing appropriations
 6 and claims as authorized by this act or by

7 law to be paid from the state road fund,
 8 the balance or residue of the annual re-
 9 cepts of the state road fund is hereby ap-
 10 propriated first for the payment of interest
 11 on and principal of outstanding road bonds
 12 and thereafter for maintenance, construc-
 13 tion and reconstruction of state roads, in
 14 accordance with the provisions of chapter
 15 seventeen, code of West Virginia, 1931, as
 16 amended.

117—*Department of Motor Vehicles*

Acct. No. 671

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$	550,000.00
2	Current Expenses		184,405.00
3	Equipment		9,000.00
4	Purchase of License Plates		120,000.00
5	Social Security Matching Fund		12,500.00
6	Total	\$	875,905.00

118—*State Tax Commissioner—Gasoline Tax
 Division*

Acct. No. 672

TO BE PAID FROM STATE ROAD FUND

1	Personal Services	\$	75,670.00
2	Current Expenses		20,350.00
3	Equipment		1,000.00
4	Social Security Matching Fund		1,600.00
5	Total	\$	98,620.00

119—*State Board of Education*

Acct. No. 700

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$	25,700.00
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2	Current Expenses.....	8,400.00
3	Total	\$ 34,100.00

120—State Board of Education—Vocational Division

Acct. No. 701

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 23,310.00
2	Current Expenses.....	6,500.00
3	Equipment	1,000.00
4	Vocational Aid.....	300,000.00
5	Total	\$ 330,810.00

121—Department of Education—Veterans Education

Acct. No. 702

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 55,320.00
2	Current Expenses	14,415.00
3	Total.....	\$ 69,735.00

- 4 Expenditures from this appropriation shall
 5 not exceed the amount to be reimbursed by
 6 the Federal Government.
 7 Federal funds in excess of the amounts
 8 hereby appropriated may be made avail-
 9 able by budget amendment upon request
 10 of the State Superintendent of Schools and
 11 approval of The Board of Public Works for
 12 any emergency which might arise in the
 13 operation of this Division during the Fiscal
 14 Year.

122—Department of Education

Acct. No. 703

TO BE PAID FROM GENERAL SCHOOL FUND

1	Salary of State Superintendent.....	\$ 12,000.00
2	Other Personal Services	195,980.00

3	Current Expenses.....	71,500.00
4	Equipment	1,000.00
5	Total.....	\$ 280,480.00

123—*State Board of School Finance*

Acct. No. 704

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$ 13,960.00
2	Current Expenses.....	2,480.00
3	Total	\$ 16,440.00

124—*Department of Education—School Lunch Program*

Acct. No. 705

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services	\$ 46,000.00
2	Current Expenses.....	10,150.00
3	Aid to Counties—Includes hot lunches and	
4	canning for hot lunches.....	125,000.00
5	Total.....	\$ 181,150.00

125—*Department of Education*

Acct. No. 706

TO BE PAID FROM GENERAL SCHOOL FUND

1	Salaries of County Superintendents.....	\$ 62,000.00
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126—*Department of Education*

Acct. No. 707

TO BE PAID FROM GENERAL SCHOOL FUND

1	State Aid to Children's Homes.....	\$ 25,000.00
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127—Auditor's Office—Land Department

Acct. No. 709

TO BE PAID FROM GENERAL SCHOOL FUND

1	Personal Services.....	\$	87,980.00
2	Current Expenses		11,940.00
3	Equipment		7,000.00
4	Total	\$	106,920.00

128—Department of Education

Acct. No. 715

TO BE PAID FROM GENERAL SCHOOL FUND

1	Scholarships for Teacher Training	\$	100,000.00
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129—Real Estate Commission

Acct. No. 801

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	16,000.00
2	Current Expenses		10,000.00
3	Equipment		1,000.00
4	Social Security Matching Fund		300.00
5	Total	\$	27,300.00

- 6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund out of
 8 collections of license fees as provided by
 9 law.

130—Public Land Corporation

Acct. No. 802

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	9,750.00
2	Current Expenses		4,000.00
3	Total	\$	13,750.00

- 4 The total amount of this appropriation shall
 5 be paid from Special Revenue Fund out of
 6 income received by the corporation as pro-
 7 vided by law.

131—*West Virginia Racing Commission*

Acct. No. 808

TO BE PAID FROM SPECIAL REVENUE FUND

- | | | |
|--|----|----------|
| 1 Medical Expenses | \$ | 5,000.00 |
| 2 The total amount of this appropriation shall | | |
| 3 be paid from Special Revenue Fund out | | |
| 4 of collections of license fees and fines as | | |
| 5 provided by law. | | |
| 6 No expenditures shall be made from this | | |
| 7 account except for hospitalization, medical | | |
| 8 care, and/or funeral expenses for persons | | |
| 9 contributing to this fund. | | |

132—*Auditor's Office—Land Department*

Operating Fund

Acct. No. 812

TO BE PAID FROM SPECIAL REVENUE FUND

- | | | |
|--|----|-----------|
| 1 Personal Services | \$ | 15,000.00 |
| 2 Current Expenses | | 16,500.00 |
| 3 Total | \$ | 31,500.00 |
| 4 The total amount of this appropriation shall | | |
| 5 be paid from Special Revenue Fund out of | | |
| 6 fees and collections as provided by law. | | |

133—*Department of Finance and Administration*
Division of Purchases—Revolving Fund

Acct. No. 814

TO BE PAID FROM SPECIAL REVENUE FUND

- | | | |
|---------------------------|----|-----------|
| 1 Personal Services | \$ | 73,860.00 |
| 2 Current Expenses | | 16,331.00 |

3 Equipment	5,500.00
4 Social Security Matching Fund.....	1,600.00

5 Total	\$ 97,291.00
---------------	--------------

6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund as pro-
 8 vided by Chapter 25-A, Article 2, Code of
 9 West Virginia.

10 The above appropriation includes salaries
 11 and operating expenses.

12 There is hereby appropriated from this fund,
 13 in addition to the above appropriation, the
 14 necessary amount for the purchase of sup-
 15 plies for resale.

134—Department of Agriculture

Acct. No. 818

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 135,600.00
2 Current Expenses	40,700.00
3 Equipment	8,300.00
4 Social Security Matching Fund	2,700.00
5 Total	\$ 187,300.00

6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund out of
 8 collections made by the Department of
 9 Agriculture as provided by law. It is the
 10 intention that special funds in excess of the
 11 amounts hereby appropriated shall be
 12 made available by budget amendments up-
 13 on request of the Commissioner of Agri-
 14 culture.

135—State Committee of Barbers and Beauticians

Acct. No. 822

TO BE PAID FROM SPECIAL REVENUE FUND

1 Personal Services	\$ 17,300.00
---------------------------	--------------

2	Current Expenses	8,250.00
3	Social Security Matching Fund	350.00

4	Total	\$ 25,900.00
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5 The total amount of this appropriation shall
 6 be paid from Special Revenue Fund out of
 7 collections made by the State Committee
 8 of Barbers and Beauticians as provided by
 9 law.

136—*Insurance Commissioner*

Acct. No. 826

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$ 98,360.00
2	Current Expenses.....	12,930.00
3	Equipment	1,000.00
4	Social Security Matching Fund	2,000.00

5	Total	\$ 114,290.00
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6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund out
 8 of collections for license and report fees
 9 as provided by law.

137—*Insurance Commissioner—Fire Marshal*

Acct. No. 827

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$ 79,820.00
2	Current Expenses.....	22,940.00
3	Equipment	5,800.00
4	Building Repair and Maintenance.....	2,600.00
5	Social Security Matching Fund.....	1,650.00

6	Total	\$ 112,810.00
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7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out
 9 of collections of the special tax of one-

- 10 half of one per cent of premium receipts
 11 of fire insurance companies as provided
 12 by law.

138—*Public Service Commission*

Acct. No. 828

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salaries of Commissioners	24,000.00
2	Other Personal Services	262,120.00
3	Current Expenses.....	33,430.00
4	Equipment	4,600.00
5	Social Security Matching Fund	5,000.00
6	Total	\$ 329,150.00

- 7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 collections for special license fees from
 10 public service corporations as provided by
 11 law. Out of the above appropriation \$5,-
 12 000.00 may be transferred to the State
 13 Water Commission for use in cooperation
 14 with the U. S. Geological Survey in a pro-
 15 gram of stream gauging.

139—*Public Service Commission—Motor Carrier
 Division*

Acct. No. 829

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$ 138,500.00
2	Current Expenses.....	40,300.00
3	Equipment	4,600.00
4	Social Security Matching Fund	2,700.00
5	Total	\$ 186,100.00

- 6 The total amount of this appropriation shall
 7 be paid from Special Revenue Fund out of
 8 receipts collected for or by the Public
 9 Service Commission pursuant to and in the

- 10 exercise of regulatory authority over mo-
 11 tor carriers as authorized by law.

140—*Conservation Commission*

Acct. No. 830

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$	674,920.00
2	Current Expenses.....		370,930.00
3	Repairs and Alterations.....		95,510.00
4	Equipment		82,000.00
5	Buildings, Land and Improvements.....		15,000.00
6	Land Purchase.....		50,000.00
7	National Forests.....		56,220.00
8	White Pine Blister Rust Control		5,000.00
9	Oak Wilt Control.....		4,000.00
10	For payment of bounties.....		500.00
11	For construction of ponds and small lakes		50,000.00
12	For restocking of game.....		6,000.00
13	Social Security Matching Fund.....		12,700.00
14	Total	\$	1,422,780.00

- 15 The total amount of this appropriation shall
 16 be paid from Special Revenue Fund out of
 17 fees collected by the Conservation Com-
 18 mission. Expenditures shall be limited to
 19 the amounts appropriated except for Fed-
 20 eral Funds received and Special Funds col-
 21 lected at state parks. Special Funds in ex-
 22 cess of the amounts hereby appropriated
 23 may be made available by budget amend-
 24 ment upon request of the Conservation
 25 Commission and approval of The Board of
 26 Public Works for any emergency which
 27 might arise in the operation of this Divis-
 28 ion during the fiscal year.

141—*Department of Public Safety—Inspection Fees*

Acct. No. 835

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$	79,800.00
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2	Current Expenses.....	72,470.00
3	Repairs and Alterations.....	6,000.00
4	Equipment	12,000.00
5	Social Security Matching Fund.....	325.00

6 Total\$ 170,595.00

- 7 The total amount of this appropriation shall
 8 be paid from Special Revenue Fund out of
 9 fees collected for inspection stickers as
 10 provided by law.

142—*Department of Public Safety—Instruction
 Permit Fees*

Acct. No. 836

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....\$	41,820.00
2	Current Expenses.....	26,830.00

3 Total\$ 68,650.00

- 4 The total amount of this appropriation shall
 5 be paid from Special Revenue Fund out of
 6 fees collected for instruction permits as
 7 provided by law.

143—*West Virginia Liquor Control Commission*

Acct. No. 837

TO BE PAID FROM SPECIAL REVENUE FUND

1	Salary of Commissioner.....\$	10,000.00
2	Other Personal Services.....	2,571,680.00
3	Current Expenses.....	698,650.00
4	Repairs and Alterations.....	17,200.00
5	Equipment	27,500.00
6	Social Security Matching Fund	58,000.00

7 Total\$ 3,383,030.00

- 8 The total amount of this appropriation shall
 9 be paid from Special Revenue Fund out
 10 of liquor revenues.

11 The above appropriation includes the sala-
 12 ries of store personnel, store inspectors,
 13 store operating expenses and equipment;
 14 and salaries, expenses and equipment for
 15 administration offices.

16 There is hereby appropriated from liquor
 17 revenues, in addition to the above appro-
 18 priation, the necessary amount for the
 19 purchase of liquor, as provided by law.

144—*West Virginia Merit System Council*

Acct. No. 840

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services.....	\$	36,440.00
2	Current Expenses.....		9,880.00
3	Social Security Matching Fund		550.00
4	Total	\$	46,870.00

5 The total amount of this appropriation shall
 6 be paid from Special Revenue Fund sup-
 7 ported by participating agencies as pro-
 8 vided by law.

145—*Department of Labor—Bedding Division*

Acct. No. 843

TO BE PAID FROM SPECIAL REVENUE FUND

1	Personal Services	\$	7,980.00
2	Current Expenses		4,550.00
3	Total	\$	12,530.00

4 The total amount of this appropriation shall
 5 be paid from Special Revenue Fund out of
 6 fees, fines and penalties as provided by
 7 law.

146—*Workmen's Compensation Commission*

Acct. No. 900

TO BE PAID FROM WORKMEN'S COMPENSATION FUND

1	Personal Services.....	\$	585,300.00
2	Current Expenses.....		230,104.00
3	Equipment		10,600.00
4	Social Security Matching Fund		13,000.00
5	Total	\$	839,004.00

6 There is hereby authorized to be paid out of
 7 the above appropriation for Current Ex-
 8 penses the amount necessary for the pre-
 9 miums on bonds given by the State Treas-
 10 urer and bond custodian for the protec-
 11 tion of the Workmen's Compensation
 12 Fund.

Sec. 3—*Supplemental and Deficiency Appropriations.*—

2 From the State Fund, General Revenue, except as other-
 3 wise provided, there are hereby appropriated the following
 4 amounts, as itemized, for expenditure during the fiscal year
 5 one thousand nine hundred fifty-eight to supplement the
 6 1957-58 appropriations, and to be available for expenditure
 7 upon date of passage.

147—*Circuit Courts*

Acct. No. 111

1	Current Expenses	\$	8,000.00
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148—*Board of Probation and Parole*

Acct. No. 123

1	Current Expenses.....	\$	2,000.00
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149—*Auditor's Office*

Acct. No. 150

1	Current Expenses	\$	1,000.00
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150—*Teachers Retirement Board*

Acct. No. 298

1 Expense Fund	\$	2,500.00
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151—*West Virginia Racing Commission*

Acct. No. 495

1 Personal Services	\$	4,230.00
2 Current Expenses		2,500.00
3 Total	\$	6,730.00

152—*W. Va. Board of Sanitaricians*

Acct. No. 599

1 To pay the per diem of members and other		
2 general expenses	\$	600.00
3 From Collections		600.00

Sec. 4. *Appropriations from Surplus Revenues.*—The following items are appropriated from the General Revenue Fund, subject to the following terms and conditions:

(a) The following items are hereby appropriated and are to be available for expenditure only out of the surplus in the Treasury on the first day of July, 1958, or at the time release or encumbrance of any such items is made, subject to the conditions and limitations hereinafter expressed.

(b) The Board of Public Works, at its discretion, may release a part or all of any of the items hereinafter set forth in this section at any time after date of passage of this act, provided, that the total of such releases made prior to July 1, 1958, shall not exceed \$55,000.00.

(c) Expenditures authorized, which are for construction purposes, shall be for a complete and usable unit or project including necessary equipment, and in any case where additional funds are available, by aid from a Federal Agency or other source, such fact may be considered by the Board in determining what items should at any time be encumbered or released for expenditure: *Provided*, That in making such

21 release the Board shall first determine that all funds avail-
 22 able will be provided for completion of a complete and us-
 23 able unit or project, including necessary equipment.

24 (d) Any of the items under this section may be released
 25 or encumbrances made therefor at any time after the first
 26 day of July, 1958, as the Board may deem proper, subject
 27 to the limitations herein.

28 Subject to the foregoing conditions, the following appro-
 29 priations are made for the purposes named in this section:

30 Item 1: State Armory Board, for purchase
 31 of lands, construction or repair of armories
 32 or acquisition of armories and/or matching
 33 Federal Funds for purchase, construction or
 34 repair to armories.....\$ 55,000.00

35 In the event that the amount of surplus shall exceed the
 36 estimated \$1,804,618.00 as shown in the budget document,
 37 The Board of Public Works shall from any excess over
 38 such estimated amount release in the order as set out
 39 herein the following amounts, or so much thereof as avail-
 40 able funds will permit, for:

41 First: To the Department of Agricul-
 42 ture, for construction of a poultry labora-
 43 tory at Moorefield, West Virginia, the sum
 44 of\$ 25,000.00

45 Second: To the Department of Agricul-
 46 ture, for construction of additional farm
 47 market facilities at Beckley, West Virginia,
 48 the sum of\$ 15,000.00

49 Third: To the FFA-FHA Camp and Con-
 50 ference Center, for blacktopping road and
 51 parking areas, the sum of.....\$ 18,000.00

52 Fourth: To the Conservation Commission
 53 —Division of State Parks, for construction
 54 of an amphitheater at Grandview State
 55 Park, the sum of.....\$ 50,000.00

56 Fifth: To the Conservation Commission,
 57 for improvements at Panther State Forest,

58 as follows: (a) Blacktopping road, \$16,000.00;	
59 (b) Bathhouse, \$25,000.00; (c) Trail Im-	
60 provements, \$3,500.00; (d) Game Courts,	
61 \$2,500.00; (e) Tent Camp development,	
62 \$3,000.00; (f) Picnic Shelters, \$9,000.00; (g)	
63 Wading Pool for small Children, \$15,000.00..\$	74,000.00
64 Sixth: To Shepherd College, for comple-	
65 tion of athletic field	\$ 30,000.00
66 Seventh: To Concord College, for comple-	
67 tion of athletic field	\$ 40,000.00
68 Eighth: To the Conservation Commission	
69 —Division of State Parks, for improvements	
70 at North Bend State Park.....	\$ 25,000.00
71 Ninth: To the Conservation Commission	
72 —Division of State Parks, for purchase of	
73 land and construction of dam at Cathedral	
74 State Park	\$ 5,000.00
75 Tenth: To the Conservation Commission,	
76 for improvements at Kanawha State Forest..\$	50,000.00
77 Eleventh: To the Conservation Commis-	
78 sion—Division of State Parks, for improve-	
79 ment at Cedar Creek State Park	\$ 25,000.00
80 Twelfth: To the Conservation Commis-	
81 sion, for improvement of Camp Creek State	
82 Forest	\$ 17,000.00
83 Thirteenth: To the Conservation Commis-	
84 sion, for planning Sutton Reservoir Recrea-	
85 tion Area	\$ 2,000.00
86 Fourteenth: To the Conservation Com-	
87 mission—Division of State Parks, for im-	
88 provement at Tomlinson Run State Park	\$ 3,000.00
89 Fifteenth: To the Conservation Commis-	
90 sion, for improvement at Marland Lake Rec-	
91 reation Area	\$ 2,000.00

92 Sixteenth: To the Andrew S. Rowan	
93 Memorial Home, for installation of a sprink-	
94 ler system	\$ 93,000.00
95 Seventeenth: To the Conservation Com-	
96 mission—Division of State Parks, for land	
97 acquisition and its improvement at Droop	
98 Mountain Battlefield State Park.....	\$ 4,000.00
99 Eighteenth: To the Conservation Com-	
100 mission—Division of State Parks, for im-	
101 provements at Holly River State Park as	
102 follows: to surface roads and parking area,	
103 \$4,000.00; water supply system, \$7,000.00.....	\$ 11,000.00
104 Nineteenth: To the Conservation Com-	
105 mission—Division of State Parks, for paving	
106 and improvement of roads at Watoga State	
107 Park	\$ 40,000.00
108 Twentieth: To the Conservation Commis-	
109 sion—Division of State Parks, for construc-	
110 tion of a swimming pool at Blackwater Falls	
111 State Park	\$ 50,000.00
112 Twenty-first: To the Conservation Com-	
113 mission, for construction of a fishing lake in	
114 the counties of Tyler and/or Doddridge	\$ 25,000.00
115 Twenty-second: To the Conservation	
116 Commission, for a lake for recreational pur-	
117 poses to be administered by the conserva-	
118 tion commission at or near Wardensville in	
119 Hardy County	\$ 35,000.00
120 Twenty-third: To the Conservation Com-	
121 mission, for a lake at Sleepy Creek State	
122 Forest	\$ 25,000.00

Sec. 4-A. *The following item is appropriated from the
2 Special Revenue Fund.*

3 Item 1: Medium Security Prison, to con-	
4 struct two (2) farm buildings to house and	
5 repair farm machinery and equipment. To	
6 be paid from the Farm Sales Account.....	\$ 40,000.00

Sec. 5. *Reappropriations.*—The date for expiring the 2 unexpended balances, if any, in items 1, 2, 4, 5, 6, 7, 8, 9, 3 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, and ap- 4 propriations, in subsequent paragraph made to Marshall 5 College, State Tax Commissioner and the Department of 6 Public Safety, in the appropriations made by and under 7 authority of Sec. 5 of the 1957 Budget Act is extended to 8 June 30, 1959 and is hereby reappropriated to June 30, 9 1959.

10 Item 12, Forestry Camp For Boys, as herein reappropri- 11 ated may be used to purchase, construct and equip build- 12 ings at the present site of the Forestry Camp for Boys and 13 such authority shall become effective from date of passage 14 of this act.

15 Item 13, Industrial Home for Girls, as herein reappro- 16 priated, may be used for construction of one large cottage, 17 in lieu of two cottages as previously appropriated.

18 Item 16, Weston State Hospital, Subsection (c) as herein 19 reappropriated shall be used to purchase Laundry Equip- 20 ment.

21 Item 23, Conservation Commission—Division of State 22 Parks, out of the amounts hereby reappropriated in each 23 and every subsection, a sum not to exceed \$5,000.00 may be 24 used for the purchase of land.

25 The date for expiring the unexpended balance, if any, 26 in item 1 in the appropriations made by and under author- 27 ity of Sec. 4-A of the 1956 Budget Act and reappropriated 28 under Sec. 6 of the 1957 Budget Act is extended to June 30, 29 1959 and is hereby reappropriated to June 30, 1959. Sub- 30 section (f), of Item 1, as herein reappropriated under this 31 section, may be expended for the construction of a swim- 32 ming pool at Cedar Creek State Park.

Sec. 6. *Special Revenue Appropriations.*—There is hereby 2 appropriated for expenditure during the fiscal year one 3 thousand nine hundred fifty-nine appropriations made by 4 general law from special revenue which are not paid into 5 the state fund as general revenue under the provisions of 6 section two, article two, chapter twelve of the code of West

7 Virginia, one thousand nine hundred thirty-one: *Provided,*
 8 *however,* That none of the moneys so appropriated by this
 9 section shall be available for expenditure except in com-
 10 pliance with and in conformity to the provisions of articles
 11 two and three, of chapter twelve, code of West Virginia,
 12 and chapter thirty-nine, acts of the Legislature, regular ses-
 13 sion, one thousand nine hundred thirty-nine, and unless the
 14 spending unit has filed with the state director of the budget
 15 and the state auditor prior to the beginning of each fiscal
 16 year:

17 (a) An estimate of the amount and sources of all reve-
 18 nues accruing to such fund;

19 (b) A detailed expenditure schedule showing for what
 20 purposes the fund is to be expended.

Sec. 7. *Specific Funds and Collection Accounts.*—A fund
 2 or collection account, which by law is dedicated to a specific
 3 use is hereby appropriated in sufficient amount to meet all
 4 lawful demands upon the fund or collection account, and
 5 shall be expended according to the provisions of article
 6 three, chapter twelve of the code of West Virginia, one
 7 thousand nine hundred thirty-one.

Sec. 8. *Appropriations for Refunding Erroneous Pay-*
 2 *ments.*—Money that has been erroneously paid into the state
 3 treasury is hereby appropriated out of the fund into which
 4 it was paid for refund to the proper person.

5 When the officer authorized by law to collect money for
 6 the state finds that a sum has been erroneously paid, he shall
 7 issue his requisition upon the auditor for the refunding of
 8 the proper amount. The auditor shall issue his warrant to
 9 the treasurer and the treasurer shall pay the warrant out of
 10 the fund into which the amount was originally paid.

Sec. 9. *Sinking Fund Deficiencies.*—There is hereby ap-
 2 propriated to the board of public works a sufficient amount
 3 to meet a deficiency that may arise in the funds of the state
 4 sinking fund commission because of the failure of any state
 5 agency for either general obligation or revenue bonds or any
 6 local taxing district for general obligation bonds to remit

7 funds necessary for the payment of interest and sinking
8 fund requirements. The board of public works is authorized
9 to transfer from time to time such amounts to the state sink-
10 ing fund commission as may be necessary for this purpose.

11 The state sinking fund commission shall reimburse the
12 State of West Virginia through the board of public works
13 from the first remittance collected from any state agency
14 or local taxing district for which the board of public works
15 advanced funds, with interest at the rate carried by the
16 bonds for which the advance was made.

Sec. 10. *Appropriations from Taxes and License Fees.*—

2 There is hereby appropriated from the cigarette tax for ad-
3 ministration and enforcement of the law relating to said tax
4 a sum not to exceed one and one-half per. cent of the tax
5 collected or stamps sold. There is hereby appropriated from
6 the soft drink tax revenues for administration and enforce-
7 ment of the law relating to said tax, a sum not to exceed
8 two and one-half per cent of the total revenues collected. All
9 such salaries and expenses, authorized by law as aforesaid,
10 shall be paid by the tax commissioner through the state
11 treasurer out of gross collections.

Sec. 11. *Appropriations to Pay Costs of Publication of*

2 *Delinquent Corporations.*—There is hereby appropriated out
3 of the state fund, general revenue, out of funds not other-
4 wise appropriated to be paid upon requisition of the auditor
5 and/or the governor, as the case may be, a sum sufficient to
6 pay the cost of publication of delinquent corporations as
7 provided by sections seventy-five and seventy-seven of
8 article twelve, chapter eleven, code of West Virginia.

Sec. 12 *Appropriations for Local Governments.*—There

2 is hereby appropriated for payment to counties, districts,
3 and municipal corporations such amounts as will be neces-
4 sary to pay taxes due county, district, and municipal cor-
5 porations and which have been paid into the treasury:

- 6 (a) For the redemption of lands;
- 7 (b) By public service corporations;
- 8 (c) For tax forfeitures.

Sec. 13. *Total Appropriations.*—Where only a total sum is appropriated to a spending unit that total sum shall include personal services, current expenses, and capital outlay, except as otherwise provided in Title I, Section 3.

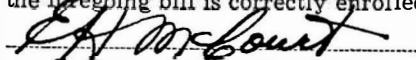
Sec. 14. *General School Fund.*—The balance of the proceeds of the general school fund remaining after the payment of the appropriations made by this act is appropriated for expenditure in accordance with section six, article nine, chapter eighteen of the code of West Virginia, one thousand nine hundred thirty-one, as amended.

TITLE III—ADMINISTRATION

Section 1. *Appropriations Conditional.*—The expenditures of the appropriations made by this act, except those appropriations made to the legislative and judicial branches of the state government, are conditioned upon the compliance by the spending unit with the requirements of article five, chapter five, of the code of West Virginia, one thousand nine hundred thirty-one, as amended by chapter thirty-nine, acts of the Legislature, regular session, one thousand nine hundred thirty-nine.

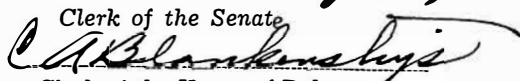
Sec. 2. *Constitutionality.*—If any part of this act is declared unconstitutional by a court of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the remaining portions shall be in full force and effect as if the portion declared unconstitutional had never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.


Chairman Senate Committee


Chairman House Committee


Clerk of the Senate


Clerk of the House of Delegates

Filed in Office of the Secretary of State
of West Virginia FEB 19 1958
HELEN FOLT
SECRETARY OF STATE